

THONG GUAN INDUSTRIES BERHAD (COMPANY NO. : 324203-K)
UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE SECOND QUARTER ENDED 30 JUNE 2013

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR QUARTER 30.06.2013 RM'000	PRECEDING YEAR CORRES- PONDING QUARTER 30.06.2012 RM'000	CURRENT YEAR TO DATE 30.06.2013 RM'000	PRECEDING YEAR CORRES- PONDING PERIOD 30.06.2012 RM'000
Revenue	8	178,944	152,271	347,552	297,627
Cost of goods sold		<u>(162,423)</u>	<u>(134,491)</u>	<u>(313,139)</u>	<u>(264,754)</u>
Gross profit		16,521	17,780	34,413	32,873
Other income		1,029	341	2,221	3,603
Distribution expenses		(5,783)	(5,354)	(11,021)	(10,363)
Administrative expenses		(4,650)	(5,372)	(10,375)	(10,473)
Other expenses		<u>(486)</u>	<u>309</u>	<u>(1,029)</u>	<u>(1,148)</u>
Results from operating activities	17	6,631	7,704	14,209	14,492
Interest income		235	112	353	239
Finance costs		<u>(287)</u>	<u>(186)</u>	<u>(560)</u>	<u>(355)</u>
Profit before tax	8	6,579	7,630	14,002	14,376
Income tax expense	18	<u>(1,025)</u>	<u>(238)</u>	<u>(2,859)</u>	<u>(1,444)</u>
Profit for the period		<u>5,554</u>	<u>7,392</u>	<u>11,143</u>	<u>12,932</u>
Other comprehensive income, net of tax					
Currency translation differences for foreign operations		<u>2,249</u>	<u>2,478</u>	<u>3,235</u>	<u>572</u>
Total comprehensive income for the period		<u>7,803</u>	<u>9,870</u>	<u>14,378</u>	<u>13,504</u>
Profit attributable to:					
Owners of the Company		5,311	7,325	10,796	12,871
Non-controlling interests		<u>243</u>	<u>67</u>	<u>347</u>	<u>61</u>
		<u>5,554</u>	<u>7,392</u>	<u>11,143</u>	<u>12,932</u>
Total comprehensive income attributable to:					
Owners of the Company		7,560	9,803	14,031	13,443
Non-controlling interests		<u>243</u>	<u>67</u>	<u>347</u>	<u>61</u>
		<u>7,803</u>	<u>9,870</u>	<u>14,378</u>	<u>13,504</u>
Basic earnings per ordinary share (sen)	27	<u>5.05</u>	<u>6.96</u>	<u>10.26</u>	<u>12.23</u>
Diluted earnings per ordinary share (sen)	27	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2012 and the accompanying explanatory notes attached to the interim financial report.